

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	98,400

Service Consumption

Annual Passenger Miles	2,773,234
Annual Unlinked Trips	390,190
Average Weekday Unlinked Trips	1,422
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	887,112
Annual Vehicle Revenue Hours	59,007
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	49
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$515,808

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$515,808
Local Funds	(0%)	0
State Funds	(72%)	2,207,865
Federal Assistance	(11%)	348,964
Other Funds	(0%)	0

Total Operating Funds Expended \$3,072,637

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	281,745
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$281,745

Summary of Operating Expenses

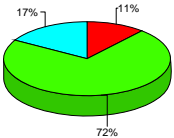
Salary, Wages and Benefits	\$263,846
Materials and Supplies	747,314
Purchased Transportation	1,939,256
Other Operating Expenses	122,221
Total Operating Expenses	\$3,072,637

Reconciling Cash Expenditures \$0

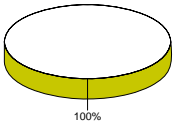
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$179,287	\$21,348	\$200,635
Demand Response	0	6	\$0	\$0	\$59,762	\$21,348	\$81,110
Total	0	21	\$0	\$0	\$239,049	\$42,696	\$281,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,307,263	\$434,405	\$200,635	2,521,649	672,823	345,406	43,654	0.0	34	5.0	15	1.67	127%
Demand Response	\$765,374	\$81,403	\$81,110	251,585	214,289	44,784	15,353	N/A	15	3.4	6	N/A	150%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense
per Passenger Mile

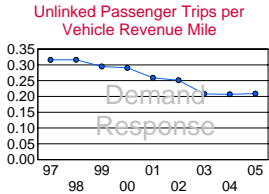
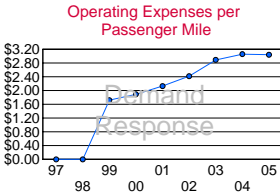
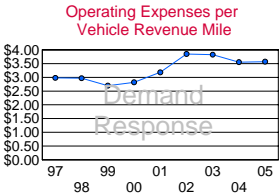
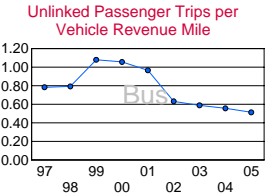
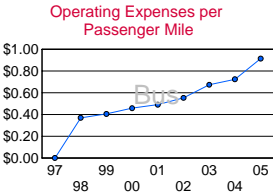
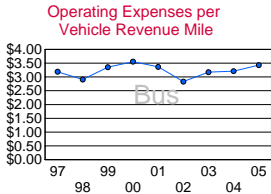
Operating Expense
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	\$3.43	\$52.85	\$0.91	\$6.68	0.51	7.91
Demand Response	\$3.57	\$49.85	\$3.04	\$17.09	0.21	2.92



1 Excludes data for purchased transportation reported separately